

Reporting Period  
7/1/20-6/30/2021

Massachusetts Rehabilitation Commission  
Fiscal Year 2021  
Case Load Data

The expended amount does not include the activity during accounts payable period therefore this is not a final SFY21 report

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 6/30/2021
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-1000	Massachusetts Rehabilitation Commission Administration*	--	--	--	--	--	--	--	--	--	\$ 280,876.04
*These funds are appropriated for Administration - no clients are served out of this account											
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services	921	62	983	23	1,006	46	1,052	13	1,065	\$ 1,757,227.98
4120-3000 Total											
4120-0200	Independent Living Centers*										
	Independent Living Centers (ILC's) (State Funded Services ONLY)	-	3,965	3,965	665	4,630	613	5,243	613	5,856	
	Consumers Receiving Core Individualized Services*	-	3,965	3,965	665	4,630	613	5,243	613	5,856	
	Consumers Transitioned From Nursing Homes by ILCs	-	45	45	18	63	34	97	55	152	
*Individualized IL services are designed to enhance the independence, productivity, and quality of life of individuals with disabilities.											\$ 5,689,041.40
4120-0200 Total											
4120-4000	Independent Living Assistance for the Multi-Disabled:										
	Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury)	111	448	559	2	561	-	561	15	576	
	Adult Supported Living (ASL)	171	5	176	4	180	5	185	7	192	
	Assistive Technology (AT)	-	166	166	84	250	316	566	422	988	
	Protective Services Investigations	-	77	77	81	158	69	227	81	308	
4120-4000 Total											\$ 8,742,935.42
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	433	433	378	811	818	1,629	665	2,294	\$ 76,774.50
4120-4001 Total											
4120-4010	Turning 22 Program and Services:										
	Turning 22 - Independent Living (4010)	6	1	7	1	8	2	10	5	15	
	Turning 22 - Transitional Advisory Committee (TAC)	64	-	64	-	64	1	65	-	65	
	New Turning 22 - Head Injury	-	-	-	-	-	-	-	-	-	
4120-4010 Total											\$ 148,602.24
4120-5000	Home Care Services for the Multi-Disabled	1,323	5	1,328	27	1,355	27	1,382	23	1,405	\$ 3,353,302.09
4120-5000 Total											
4120-6000	Head Injury Treatment Services			-		-		-		-	
4120-6000 Total											\$ 17,058,016.34
4120-6002	Head Injury Treatment Services Trust Fund			-		-		-		-	
4120-6002 Total											\$ 1,147,361.96
4120-0020	Vocational Rehabilitation Services										
4120-2000	Closure in Competitive Employment	-	515	515	775	1,290	717	2,007	720	2,727	
	Active Service Status	16,885	915	17,800	1,064	18,864	1,099	19,963	1,394	21,357	
4120-2000 and 4120-0020 Total											\$ 54,394,986.88

4120-0511	Disability Determination Services										
	Number of Cases Processed	-	13,453	13,453	15,726	29,179	14,094	43,273	12,899	56,172	
	Number of Cases Received	-	13,646	13,646	14,412	28,058	15,539	43,597	15,429	59,026	
4120-0511 Total											<u>\$ 43,258,293.30</u>
TOTAL											<u>#####</u>